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1 (h) Each institution for mental disease that has admitted a regional center consumer in the preceding year shall report on 3 February 1, 2016, and on February 1 annually thereafter, to the 4 contractor for regional center clients' rights advocacy services 5 under Section 4433, all of the following:

- 6 (A) The total number and age of consumers placed in that 7 facility. 8
 - (B) The number of admissions.
 - (C) The reasons for admissions by category.
- 10 (D) The lengths of stay of consumers.
- (E) The funding source. 11

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- 12 SEC. 5. Section 4474.1 of the Welfare and Institutions Code 13 is amended to read:
 - 4474.1. (a) Whenever the State Department of Developmental Services proposes the closure of a state developmental center, the department shall be required to submit a detailed plan to the Legislature not later than April 1 immediately prior to the fiscal year in which the plan is to be implemented, and as a part of the Governor's proposed budget. A plan submitted to the Legislature pursuant to this section, including any modifications made pursuant to subdivision (b), shall not be implemented without the approval of the Legislature.
 - (b) A plan submitted on or before April 1 immediately prior to the fiscal year in which the plan is to be implemented may be subsequently modified during the legislative review process.
- (c) Prior to submission of the plan to the Legislature, the 26 27 department shall solicit input from the State Council on 28 Developmental Disabilities, the Association of Regional Center Agencies, the protection and advocacy agency specified in Section 29 30 4901, the local regional center, consumers living in the developmental center, parents, family members, guardians, and 31 32 conservators of persons living in the developmental centers or their 33 representative organizations, persons with developmental 34 disabilities living in the community, developmental center 35 employees and employee organizations, community care providers. 36 the affected city and county governments, and business and civic organizations, as may be recommended by local state Senate and 37 38 Assembly representatives.
- 39 (d) Prior to the submission of the plan to the Legislature, the 40 department shall confer with the county in which the developmental

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center is located, the regional centers served by the developmental center, and other state departments using similar occupational classifications, to develop a program for the placement of staff of developmental center planned for closure in other developmental centers, as positions become vacant, or in similar positions in programs operated by, or through contract with, the county, regional centers, or other state-departments. departments, including, but not limited to, the community state staff program, use of state staff for mobile health and crisis teams in the community, and use of state staff in new state-operated models that may be developed as a component of the closure plan.

(e) Prior to the submission of the plan to the Legislature, the department shall confer with the county in which the development center is located, and shall consider recommendations for the use of the developmental center property.

(c)

(f) Prior to the submission of the plan to the Legislature, the department shall hold at least one public hearing in the community in which the developmental center is located, with public comment from that hearing summarized in the plan.

(f)

- (g) The plan submitted to the Legislature pursuant to this section shall include all of the following:
- (1) A description of the land and buildings—affected. at the developmental center.
- (2) A description of existing lease arrangements at the developmental center.
- (3) A description of resident characteristics, including, but not limited to, age, gender, ethnicity, family involvement, years of developmental center residency, developmental disability, and other factors that will determine service and support needs.
- (4) A description of stakeholder input provided pursuant to subdivisions (c), (d), and (e), including a description of local issues, concerns, and recommendations regarding the proposed closure, and alternative uses of the developmental center property.

(3)

- (5) The impact on residents and their families.
- *(6)* A description of the unique and specialized services provided by the developmental center, including, but not limited to, crisis

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- facilities, health and dental clinics, and adaptive technology services.
- 3 (7) A description of the assessment process and community 4 placement decision process that will ensure necessary services and supports are in place prior to a resident transitioning into the 6 community.

(4)

- (8) Anticipated alternative placements for residents.
- 9 (9) A description of how the department will transition the client rights advocacy contract provided at the developmental center 10 pursuant to Section 4433 to the community. 11
 - (10) A description of how the well-being of the residents will be monitored during and following their transition into the community.
 - (5)
- 16 (11) The impact on regional center services.
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- (12) Where services will be obtained that, upon closure of the 18 19 developmental center, will no longer be provided by that facility. 20
- 21 (13) Potential A description of the potential job opportunities 22 for developmental center-employees employees, activities the department will undertake to support employees through the 23 24 closure process, and other efforts made to mitigate the effect of 25 the closure on employees.
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- 27 (14) The fiscal impact of the closure.
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- (15) The timeframe in which closure will be accomplished. 29
- SEC. 6. Section 4474.11 is added to the Welfare and Institutions 30 Code, immediately following Section 4474.1, to read: 31
- 32 4474.11. (a) Notwithstanding any other law, on or before 33 October 1, 2015, the Department of Developmental Services shall
- 34 submit to the Legislature a plan or plans to close one or more
- developmental centers. The plan or plans shall meet the 35
- 36 requirements of subdivisions (c) to (g), inclusive of Section 4474.1.
- 37 and shall be posted on the department's Internet Web site, The
- department may develop community resources and otherwise 38
- engage in activities for transitioning developmental center 39
- residents into the community, and utilize funds allocated for that

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purpose as part of the annual Budget Act that is enacted at the 2015-16 Regular Session of the Legislature. Implementation of a plan following the 2015-16 fiscal year is contingent upon legislative approval of the plan as part of the legislative budget 4 process during the 2016–17 Regular Session of the Legislature.

- (b) A plan submitted to the Legislature pursuant to this section may subsequently be modified during the legislative review process. Modifications may include changes based on stakeholder and county-designated advisory group comments, as well as recommendations made by the county in which the developmental center is located.
- SEC. 7. Section 4519.5 of the Welfare and Institutions Code is amended to read:
- 4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:
 - (1) The age of consumer, categorized by the following:
 - (A) Birth to age two, inclusive.
- (B) Three to 21, inclusive. 20

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- (C) Twenty-two and older.
- (2) Race or ethnicity of the consumer.
- (3) Primary language spoken by the consumer, and other related details, as feasible.
- (4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.
- (5) Residence type, subcategorized by age, race or ethnicity, and primary language.
- (6) Number of instances when the written copy of the individual program plan was provided at the request of the consumer and, when appropriate, his or her parents, legal guardian or conservator, or authorized representative, in a language other than a threshold language, as defined by paragraph (3) of subdivision (a) of Section 1810.410 of Title 9 of the California Code of Regulations, if that written copy was provided more than 60 days after the request.
- (b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set 40